

603866

113544

191544

2020

一 重要提示

1

2

3

4

5

二 公司基本情况

2.1

A			603866	

	024-22817166	
	1-1 1	
	40	
	sytoIybread@163.com	

2.2

			(%)
	5,012,064,181.51	5,186,043,398.64	-3.35
	3,503,476,594.76	3,743,150,298.60	-6.40
	1-6		(%)
	516,143,043.11	355,666,961.58	45.12

	2,738,880,462.33	2,557,900,566.94	7.08
	417,677,736.67	303,667,409.65	37.54
	391,269,177.32	293,737,493.19	33.20
%	10.87	8.89	1.98
	0.6339	0.4609	37.54
	0.6339	0.4609	37.54

2.3

					:		
					12,387		
10							
		(%)					
		24.96	164,487,770	0		51,290,000	
		15.20	100,119,417	0		0	
		10.83	71,353,839	0		8,000,000	
		10.10	66,537,037	0		8,000,000	
		5.14	33,838,949	0		0	
		2.54	16,722,976	0		6,690,000	
		2.34	15,427,378	0		0	
		1.98	13,043,789	0		0	
2020		1.76	11,597,640	0		0	
		1.59	10,453,523	0		0	
						2018	
		12 22					

2.4

2.5

2.6

三 经营情况讨论与分析

3.1

2020

		273,888.05	18,097.99
7.08%		52,914.52	53,659.35
38.17%	38.25%		
		273,059.11	
18,375.73	7.22%		99.70%
		781.73	
26.04%			

2020

1	6.00					
2	2.12					2020 2
10	2020	2	10	6	1.06	
3	2.20					
4	4.28					
5	2.50					

2020

3.2

4

20

40

10

10

15

2020 1-6

2,666.58

2020 1-6

2,072.88

3.3